

SAMPLE BUDGET FOR FUNDRAISING

REVENUE

ACTIVITY	DATE OF EVENT	ESTIMATE REVENUE
1. Car Wash	October 23, 2010	\$400
2. Chocolate Sales	November, 2010	\$600
3. Bottle Drive	January 5, 2011	\$1100
4. Parental Donation	February, 2011	\$20 per person = \$400
5. Raffle	September 2010	\$1500
TOTAL REVENUE		\$4000

EXPENDITURES

REASON FOR EXPENDITURE		COST
1. Jean Jackets		\$1000
2. Gorge Tournament		
	Tournament Fees	\$250
	Travel Expenses	\$200
	Hotel Expenses	\$700
	Tournament Total	\$1150
3. B.C. Place Tournament		\$400
4. Team Dinner		\$400
5. Balls, Goalie Gloves, First Aid Kit		\$400
	TOTAL EXPENDITURES	\$3350
	Surplus for next year	\$650